

State of Alabama General Fund			
Fiscal Year 2015 Appropriations			
as passed (Act 2014-284)			
<b>Legislative</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	6,937,814	6,276,997	13,214,811
Law Institute	188,664	30,000	218,664
Legislative Building Authority	78,886	0	78,886
Legislative Council	260,513	0	260,513
Legislative Fiscal Office	1,616,589	0	1,616,589
Legislative Reference Service	1,715,173	150,000	1,865,173
Legislature	20,972,011	0	20,972,011
Speaker of House	1,356,351	0	1,356,351
Office of the President Pro Tempore	1,100,000	0	1,100,000
<b>Total Legislative</b>	34,226,001	6,456,997	40,682,998
<b>Judicial</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,646,582	0	3,646,582
Court of Criminal Appeals	3,857,539	0	3,857,539
Judicial Inquiry Commission	474,168	0	474,168
Judicial Retirement Fund	2,264,074	0	2,264,074
Supreme Court	9,677,222	0	9,677,222
Supreme Court Library	726,253	0	726,253
Unified Judicial System	92,337,007	79,601,040	171,938,047
<b>Total Judicial</b>	112,982,845	79,601,040	192,583,885
<b>Executive</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,478,056	1,478,056
Adjustment, Board of	265,494	0	265,494
Ag & Cons Development Comm	251,554	0	251,554
Agriculture Museum Board	0	0	0
Agriculture & Industries, Dept	9,625,974	28,641,383	38,267,357
Alabama Trust Fund	10,008,700	0	10,008,700
Alcoholic Beverage Control Bd	0	72,940,597	72,940,597
Architects, Board for Reg of	0	527,500	527,500
Archives and History	2,101,346	205,000	2,306,346
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	0	23,700,000	23,700,000
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	900,000	0	900,000
Banking Department	0	15,025,000	15,025,000
Bar Association, Alabama State	0	6,527,698	6,527,698
Building Commission, State	97,393	1,123,407	1,220,800
Building Renovation Finance Authority	748,435	0	748,435
Child Abuse & Neglect Board	85,000	3,317,758	3,402,758
Children's Affairs	0	0	0
Children's Services Facilitator	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	0	10,000	10,000
Commerce Department	4,800,000	350,000	5,150,000
Conservation, Department of	0	155,189,502	155,189,502
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,287,805	2,287,805
Corrections, Department of	394,281,304	79,642,098	473,923,402
Cosmetology, Alabama Board of	0	3,432,759	3,432,759
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	100,000	4,052,000	4,152,000
Criminal Justice Info Center	221,275	2,954,701	3,175,976
Debt Service	28,398,142	23,424,958	51,823,100
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	27,576,582	0	27,576,582
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	9,305,560	254,096,455	263,402,015
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	384,000	384,000

Emergency Management Agency	3,472,176	141,267,481	144,739,657
Employees' Suggestion Incentive Board, Alabama	25,000	0	25,000
Engineers & Land Surveyors Bd		1,674,494	1,674,494
Environmental Management	1,208,048	153,570,546	154,778,594
Ethics Commission	1,822,177	0	1,822,177
Farmers' Market Authority	0	0	0
Finance, Department of	7,308,546	145,767,829	153,076,375
Flexible Employees Benefit Bd	0	1,596,847	1,596,847
Forensic Sciences, Dept of	10,084,555	20,007,266	30,091,821
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	8,757,188	13,652,864	22,410,052
Forever Wild Trust Fund	0	14,665,616	14,665,616
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	398,864	398,864
Geological Survey	3,767,534	2,434,977	6,202,511
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	78,662	0	78,662
Governor's Mansion Authority	142,954	0	142,954
Governor's Office	1,437,616	0	1,437,616
Governor's Office on Disability	89,979	0	89,979
Health, Department of Public	81,194,580	716,493,262	797,687,842
Health Planning Agency, State	83,457	1,300,000	1,383,457
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	2,269,888	7,425,889	9,695,777
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	450,000	450,000
Homeland Security, Department of	0	0	0
Human Resources, Dept of	58,708,632	1,972,413,417	2,031,122,049
Indian Affairs Commission	86,000	346,950	432,950
Industrial Development Auth	0	2,350,000	2,350,000
Information Technology,Office of	0	650,000	650,000
Insurance Board, Employees'	0	7,805,502	7,805,502
Insurance, Department of	0	18,300,000	18,300,000
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	50,000	50,000
Labor, Department of	1,460,269	105,502,554	106,962,823
Landscape Architects Board	0	62,000	62,000
Law Enforcement, Agency of	40,773,123	121,289,139	162,062,262
Lieutenant Governor	685,000	0	685,000
L.P. Gas Board	0	1,982,981	1,982,981
Livestock Market Board	0	3,359	3,359
Manufactured Housing Commission	0	2,737,047	2,737,047
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	685,125,607	5,421,604,863	6,106,730,470
Mental Health, Department of	105,496,435	766,015,952	871,512,387
Military Department	7,400,000	57,505,859	64,905,859
Music Hall of Fame Board, Alabama	0	100,000	100,000
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	155,000	155,000
Oil and Gas Board	2,646,088	645,000	3,291,088
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	27,294,252	13,190,000	40,484,252
Peace Officers Annuity/Benefit	0	599,908	599,908
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	494,000	494,000
Plumbers and Gas Fitters Board	0	2,378,154	2,378,154
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board, Alabama	0	80,000	80,000
Prosecution Services, Office of	881,988	9,297,290	10,179,278
Prosthetists & Orthotists Board	0	169,100	169,100
Psychology, Board of Examiners	0	300,339	300,339
Public Safety, Department of	14,585,800	34,736,114	49,321,914
Public Service Commission	0	21,067,632	21,067,632
Real Estate Appraisers Board	0	916,932	916,932
Real Estate Commission, Alabama	0	5,504,422	5,504,422
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	146,518,147	146,881,147
Secretary of State	1,328,428	7,336,584	8,665,012
Securities Commission	0	9,643,891	9,643,891
Security Regulatory Board	0	205,000	205,000
Senior Services, Department of	30,311,705	119,363,473	149,675,178
Serve Alabama	147,912	3,922,960	4,070,872
Social Work Examiners Board	0	443,296	443,296
Soil & Water Conservation Comm	5,548,084	2,381,000	7,929,084
Speech Pathology Examiners Bd	0	295,500	295,500

Surface Mining Commission, Al	164,375	7,650,949	7,815,324
Tennessee-Tombigbee Waterway	100,000	0	100,000
Tourism Department, Alabama	1,750,000	16,346,475	18,096,475
Transportation Department	0	1,452,607,322	1,452,607,322
Treasurer, State	0	5,564,223	5,564,223
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,344,063	77,086,151	78,430,214
Veterinary Medical Examiners	0	642,750	642,750
Women's Commission, Alabama	0	18,000	18,000
Youth Services, Department of	7,290,237	32,249,102	39,539,339
<b>Total Executive</b>	1,604,000,117	12,376,850,142	13,980,850,259
<b>Other Appropriations</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	26,175	0	26,175
Automatic Appeal Expenses	35	0	35
County Gov't Cap Improvement	0	14,628,041	14,628,041
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	252,300	0	252,300
Automatic Appeal Expense Cases	17,319	0	17,319
Court Costs-Act 558, 1957	86	0	86
Deparment of Public Safety-Alabama Bureau of Investgation	125,000	0	125,000
Distribution of Public Documents	175,635	0	175,635
Elections Expenses	7,000,000	0	7,000,000
Election, Training Officials	33,057	0	33,057
Emergency Fund, Departmental	8,618,094	0	8,618,094
Fair Trial Tax Transfer	39,000,000	0	39,000,000
Feeding of Prisoners	9,500,000	0	9,500,000
Finance-CMIA	100,000	0	100,000
Finance-FEMA	5,287,908	0	5,287,908
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	194,214	0	194,214
Governor's Proclamation Expense	250,000	0	250,000
Governor's Widows Retirement	6,400	0	6,400
Law Enforcement Fund	15,000	0	15,000
Law Enforcement Legal Defense	867	0	867
Military-Emergency Active Duty	832,603	0	832,603
Municipal Gov't Cap Improvement	0	14,628,041	14,628,041
Printing Code & Supplement-LRS	0	0	0
Printing Code & Supp-Sec of St	360,000	0	360,000
Printing Leg Acts & Journals	100,000	0	100,000
Public Safety-Emergency Code	60,000	0	60,000
Public Safety-ABI Cost of Evidence	125,000	0	125,000
Registration of Voters	3,080,000	0	3,080,000
Removal of Prisoners	840,000	0	840,000
<b>Total Other Appropriations</b>	81,679,693	29,256,082	110,935,775
<b>TOTAL GENERAL FUND &amp; OTHER</b>	1,832,888,656	12,492,164,261	14,325,052,917
<b>Transfers/Departmental Receipts</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
\$ 400 Bonus to State Employees	4,500,000	0	4,500,000
Governor Revenue Sharing Interest	2,713	0	2,713
Senior Services - Medicaid Waiver	2,018,653	0	2,018,653
<b>Total Transfers/Departmental Receipts</b>	6,521,366	0	6,521,366
<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	1,839,410,022	12,492,164,261	14,331,574,283
<b>Non-State Agencies</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	196,978	0	196,978
<b>Total Non-State Agencies...</b>	196,978	0	196,978
<b>Total Appropriations</b>	1,839,607,000	12,492,164,261	14,331,771,261
<b>Conditional Appropriations *</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>Regular Conditionals</b>			
Corrections, Department of	20,000,000	0	20,000,000
Indian Affairs Commision	20,000	0	20,000

Alabama Forestry Commission	1,500,000	0	1,500,000
Alabama Trust Fund - FY2016 Payment	15,000,000	0	15,000,000
Attorney General	8,000,000	0	8,000,000
Crime Victims Compensation Commission	0	0	0
Employee Payraise, up to 4%	22,000,000	0	22,000,000
Historical Commission, Alabama	0	0	0
Medicaid Agency	75,000,000	0	75,000,000
Mental Health	5,000,000	0	5,000,000
Port Authority	3,500,000	0	3,500,000
Unified Judicial System	5,653,954	0	5,653,954
<b>Total Conditionals</b>	<b>155,673,954</b>	<b>0</b>	<b>155,673,954</b>
<b>Agency Transfers to SGF</b>			
<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From ABC Board	0	0	0
From Examiners of Public Accounts	4,500,000	0	4,500,000
From Conservation - State Parks Fund	0	0	0
From Insurance Department	0	0	0
From Manufactured Housing Board	0	0	0
From Public Service Commission	5,000,000	0	5,000,000
From Revenue	4,000,000	0	4,000,000
From Securities Commission	1,500,000	0	1,500,000
<b>Total Transfers to General Fund</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.			
Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.			